

PROGRAMME	Integrated Carers Commissioning	PROGRAMME MANAGER	Janette Searle	OVERALL RAG	amber
REPORT MONTH END		REPORT ISSUE DATE	02.10.2015	REPORT STATUS	Final

is

PROJECTS/ SCHEMES STATUS	
<p>A Berkshire West Carers Commissioning Forum (BWCCF) has been established under the chairmanship of the CCGs Director of Joint Commissioning to oversee the future commissioning and development of carer support across Berkshire West. This is one of the enabling work streams within the BW10 Integration Programme,</p> <p>The BWCCF leads on the development of strategic plans and commissioning arrangements for supporting carers across Berkshire West, and also informs the development of other plans and arrangements which have the potential to improve outcomes for carers. The aim is to move towards single pot funding for all carer support across the West of Berkshire and to offer a consistent range of services, particularly to improve the experience of carers supporting others across local authority boundaries.</p>	Project Status
	Financial Status
	Activity Status
	Milestone Status

KEY ACHIEVEMENTS	
Carer Information Advice & Support Contract	BW CCGs, Reading BC and West Berkshire LA have continued to develop service descriptions in preparation for re-commissioning carer information advice and support services in lots as a transitional arrangement to develop the provider market. Wokingham BC is not a party to these arrangements.
Carers breaks provision and support	Ongoing consultation in Reading on a Wellbeing Bidding Framework which includes funding opportunities for carer support – now extended to include cares of disabled children as well as carers of adults. Similarly, West Berkshire is engaging with VCS providers to develop their second Voluntary Sector Prospectus. Wokingham is reviewing currently commissioned carer services through one to one engagement with providers.

NEXT STEPS / PLANNED ACTIVITIES	
Carer Information Advice & Support contract	Host a provider event to help finalise details of the bidding framework approach and then formally invite bids.
Carers breaks provision and support	Finalise Bidding Framework for Reading and Prospectus for West Berkshire. Concluded review in Wokingham. New arrangements to be reviewed within development of Better Care Fund arrangements from April 2016.
BW Carers Commissioning Strategy	Outline and Project Plan to be prepared for to the BW Carers Commissioning Forum,

NEW ISSUES RAISED THIS PERIOD

NEW RISKS IDENTIFIED THIS PERIOD

The fragmentation of commissioning arrangements for carers information advice and support provision is likely to detract from the stated aspiration to move towards single pot funding for all carer support across the West of Berkshire.

BW10 Integration Programme
 Integrated Carers Commissioning **Highlight Report**

PROJECT MILESTONES, DELIVERABLES					
<i>Project Milestones (Include all milestones from last month onwards)</i>	<i>Task Owner</i>	<i>Original Delivery Date</i>	<i>Planned delivery Date</i>	<i>Conf H/M/L</i>	<i>Explanation for slippage, impact on workstream and actions being taken. Has any re-planning been approved by appropriate Board?</i>

RESOURCE SUMMARY		
<i>Number of Main (FTE) Resources Required</i>	<i>Number Now In Post</i>	<i>Explanation for variance, impact on workstream and actions being taken.</i>

Project Budget / Cost Summary (£000s) as at DATE												
Funded From:	s256				CTA			Council Funding				Explanation – please use box below if further space is required
Cost Type	Original budget (in Business Case)	Actual spend to date	Forecast to 31st March 2015	Forecast To Completion of scheme	Original budget (in Business Case)	Actual spend to date	Forecast to 31st March 2015	Original budget (in Business Case)	Actual spend to date	Forecast to 31st March 2015	Forecast To Completion of scheme	
Programme and Project Management costs												
Programme Manager												
Sub Total	0	0	0	0	0	0	0	0	0	0	0	
Pump Priming for Go Live												
Sub Total	0	0	0	0	0	0	0	0	0	0	0	
Totals	0	0	0	0	0	0	0	0	0	0	0	

FINANCE Explanation for slippage, impact on workstream and actions being taken. Has any re-planning been approved by appropriate Board?

Full description of any areas of concern/ to highlight from costs table above